

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,78,16,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD

Orders - Issued.

FINANCE (EBS-XII-WDCW-LETF-H) DEPARTMENT

G.O.Rt.No.: 1556

Dated: 23-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the Director PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.4,78,16,000/-(Rupees Four Crores Seventy Eight Lakhs Sixteen Thousands) Plan from the BE provision 2015-16 towards 1st quarter under the following schemes

(Rs. in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|-------------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Assistance to APVCC Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2235-02-101-11-40-310-311 | V | 4,50.00 | 0 | 0 | 4,50.00 | 0 | 1,12.50 | 3,37.50 |
| Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2235-02-101-11-03-010-011 | V | 84.60 | 0 | 0 | 84.60 | 0 | 21.15 | 63.45 |
| 3 | 2235-02-101-11-03-010-012 | V | 1.32 | 0 | 0 | 1.32 | 0 | 0.33 | 0.99 |
| 4 | 2235-02-101-11-03-010-013 | V | 35.49 | 0 | 0 | 35.49 | 0 | 8.87 | 26.62 |
| 5 | 2235-02-101-11-03-010-015 | V | 22.84 | 0 | 0 | 22.84 | 0 | 5.71 | 17.13 |
| 6 | 2235-02-101-11-03-010-016 | V | 12.34 | 0 | 0 | 12.34 | 0 | 3.08 | 9.26 |
| 7 | 2235-02-101-11-03-010-017 | V | 1.69 | 0 | 0 | 1.69 | 0 | 0.42 | 1.27 |
| 8 | 2235-02-101-11-03-010-018 | V | 6.77 | 0 | 0 | 6.77 | 0 | 1.69 | 5.08 |
| 9 | 2235-02-101-11-03-010-019 | V | 1.69 | 0 | 0 | 1.69 | 0 | 0.42 | 1.27 |
| 10 | 2235-02-101-11-03-020-021 | V | 11.66 | 0 | 0 | 11.66 | 0 | 2.91 | 8.75 |
| 11 | 2235-02-101-11-03-110-111 | V | 2.56 | 0 | 0 | 2.56 | 0 | 0.64 | 1.92 |
| 12 | 2235-02-101-11-03-130-131 | V | 3.55 | 0 | 0 | 3.55 | 0 | 0.88 | 2.67 |
| 13 | 2235-02-101-11-03-130-132 | V | 3.44 | 0 | 0 | 3.44 | 0 | 0.86 | 2.58 |
| 14 | 2235-02-101-11-03-130-133 | V | 10.00 | 0 | 0 | 10.00 | 0 | 2.50 | 7.50 |
| 15 | 2235-02-101-11-03-130-134 | V | 44.10 | 0 | 0 | 44.10 | 0 | 11.02 | 33.08 |
| 16 | 2235-02-101-11-03-140-000 | V | 22.16 | 0 | 0 | 22.16 | 0 | 5.54 | 16.62 |
| 17 | 2235-02-101-11-03-160-000 | V | 0.58 | 0 | 0 | 0.58 | 0 | 0.14 | 0.44 |
| 18 | 2235-02-101-11-03-200-000 | V | 8.00 | 0 | 0 | 8.00 | 0 | 2.00 | 6.00 |
| 19 | 2235-02-101-11-03-210-211 | V | 5.83 | 0 | 0 | 5.83 | 0 | 1.45 | 4.38 |
| 20 | 2235-02-101-11-03-230-000 | V | 34.00 | 0 | 0 | 34.00 | 0 | 8.50 | 25.50 |
| 21 | 2235-02-101-11-03-240-000 | V | 0.87 | 0 | 0 | 0.87 | 0 | 0.21 | 0.66 |
| 22 | 2235-02-101-11-03-250-000 | V | 5.29 | 0 | 0 | 5.29 | 0 | 1.32 | 3.97 |
| 23 | 2235-02-101-11-03-280-284 | V | 0.58 | 0 | 0 | 0.58 | 0 | 0.14 | 0.44 |
| 24 | 2235-02-101-11-03-300-000 | V | 76.99 | 0 | 0 | 76.99 | 0 | 19.24 | 57.75 |
| 25 | 2235-02-101-11-03-500-504 | V | 5.83 | 0 | 0 | 5.83 | 0 | 1.45 | 4.38 |
| Scheme Name: Economic Rehabilitation and discretionary grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 26 | 2235-02-101-11-56-310-312 | V | 3,00.00 | 0 | 0 | 3,00.00 | 0 | 75.00 | 2,25.00 |
| Scheme Name: Implementation of National Policy for Older Persons Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 27 | 2235-02-101-11-53-500-503 | V | 7.40 | 0 | 0 | 7.40 | 0 | 1.85 | 5.55 |
| Scheme Name: Marriage Incentive Awards and Petrol subsidy Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 28 | 2235-02-101-11-57-310-312 | V | 4,00.00 | 0 | 0 | 4,00.00 | 0 | 1,00.00 | 3,00.00 |
| Scheme Name: Opening and Maintenance of Junior College for Hearing Handicapped Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 29 | 2235-02-101-11-47-110-111 | V | 0.24 | 0 | 0 | 0.24 | 0 | 0.06 | 0.18 |
| 30 | 2235-02-101-11-47-130-131 | V | 0.24 | 0 | 0 | 0.24 | 0 | 0.06 | 0.18 |
| 31 | 2235-02-101-11-47-130-132 | V | 0.36 | 0 | 0 | 0.36 | 0 | 0.09 | 0.27 |
| 32 | 2235-02-101-11-47-130-133 | V | 0.82 | 0 | 0 | 0.82 | 0 | 0.20 | 0.62 |
| 33 | 2235-02-101-11-47-160-000 | V | 0.12 | 0 | 0 | 0.12 | 0 | 0.03 | 0.09 |

| | | | | | | | | | |
|---|---------------------------|---|----------|---|---|----------|---|---------|----------|
| 34 | 2235-02-101-11-47-210-211 | V | 0.60 | 0 | 0 | 0.60 | 0 | 0.15 | 0.45 |
| 35 | 2235-02-101-11-47-210-212 | V | 0.24 | 0 | 0 | 0.24 | 0 | 0.06 | 0.18 |
| 36 | 2235-02-101-11-47-230-000 | V | 3.40 | 0 | 0 | 3.40 | 0 | 0.85 | 2.55 |
| 37 | 2235-02-101-11-47-250-000 | V | 1.20 | 0 | 0 | 1.20 | 0 | 0.30 | 0.90 |
| 38 | 2235-02-101-11-47-270-272 | V | 0.60 | 0 | 0 | 0.60 | 0 | 0.15 | 0.45 |
| 39 | 2235-02-101-11-47-300-000 | V | 15.46 | 0 | 0 | 15.46 | 0 | 3.86 | 11.60 |
| 40 | 2235-02-101-11-47-520-521 | V | 0.48 | 0 | 0 | 0.48 | 0 | 0.12 | 0.36 |
| Scheme Name: Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 41 | 2235-02-101-11-04-310-312 | V | 2,09.00 | 0 | 0 | 2,09.00 | 0 | 52.25 | 1,56.75 |
| 42 | 2235-02-789-11-04-310-312 | V | 85.66 | 0 | 0 | 85.66 | 0 | 21.41 | 64.25 |
| 43 | 2235-02-796-11-17-310-312 | V | 25.00 | 0 | 0 | 25.00 | 0 | 6.25 | 18.75 |
| Scheme Name: Sports Meet of Persons with Disabilities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 44 | 2235-02-101-11-54-500-503 | V | 10.00 | 0 | 0 | 10.00 | 0 | 2.50 | 7.50 |
| Total | | | 19,13.00 | 0 | 0 | 19,13.00 | 0 | 4,78.16 | 14,34.84 |

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-I) Dept
The Director , Welfare of DW&SC,A.PHyd.

// FORWARDED BY ORDER //

SECTION OFFICER.